

NALOLO TOWN COUNCIL

MINUTES OF THE STAKEHOLDERS ENGAGEMENT MEETING HELD ON TUESDAY 21ST OCTOBER, 2025 AT KALAMBA PRIMARY SCHOOL – NALOLO AT 12:10 HOURS.

PRESENT

1. Falantino Mweemba	-	Acting Council Secretary
2. Shadrick Chikwembe	-	Director of Finance
3. Grace N. Kampenga	-	Director of Human Resource and Administration\
4. Robson Banda	-	Director of Planning
5. Buttyson Kandimba	-	Public Relations Officer
6. Nalishebo S. Mwape	-	Assistant Accountant
7. Nalishebo Mulala	-	Clerical Officer
8. Steen Makasa	-	Committee Clerk (Recorder)

POSITION

IN ATTENDANCE

1. Mbututu Mbang	-	Councillor	-	Community
2. Nasilele Mubitelela	-	Stakeholder	-	Community
3. Imbwela Mooka	-	Stakeholder	-	Community
4. Mubitelela Milupi	-	Stakeholder	-	Community
5. In'utu Sikota	-	Stakeholder	-	Community
6. Namakau Muwana	-	Stakeholder	-	Community
7. Namunji Mufungulwa	-	Stakeholder	-	Community
8. Mulemwa Lubinda	-	Stakeholder	-	Community
9. Nawa Nawa	-	Stakeholder	-	Community
10. Mukumbuta Mundia	-	Stakeholder	-	Community
11. Ndangwa Lubasi	-	Stakeholder	-	Community
12. Njekwa Lubinda	-	Stakeholder	-	Community
13. Pelekelo Chabi	-	Stakeholder	-	Community
14. Muyunda Likando	-	Stakeholder	-	Community
15. Likando Sikota	-	Stakeholder	-	Community
16. Litando Ngenda	-	Stakeholder	-	Community
17. Sililo Nosiku	-	Stakeholder	-	Community
18. Muwetaho	-	Stakeholder	-	Community
19. Naine Mwangala	-	Stakeholder	-	Community
20. Namakando Mundia	-	Stakeholder	-	Community
21. Muyuwane Wamakando	-	Stakeholder	-	Community
22. Mambolwa Namunji	-	Stakeholder	-	Community
23. Mufaweli Mulele	-	Stakeholder	-	Community
24. Masiliso Wamunyima	-	Stakeholder	-	Community
25. Monde Sililo	-	Stakeholder	-	Community
26. Chris Numwa	-	Stakeholder	-	Community
27. Kubangu Manyando	-	Stakeholder	-	Community
28. Mwangala Mungongo	-	Stakeholder	-	Community

TITLE

ORGANISATION

29. Mulobela Mwangala	-	Stakeholder	-	Community
30. Mubuyaeta Mukela	-	Stakeholder	-	Community
31. Nazita Kapuka	-	Stakeholder	-	Community
32. Nalishebo Kayombo	-	Stakeholder	-	Community
33. Nalukui Mutinta	-	Stakeholder	-	Community
34. Loakun'uma Mwiya	-	Stakeholder	-	Community
35. Mwipini Muyaye	-	Stakeholder	-	Community
36. Mukatimui Sicecani	-	Stakeholder	-	Community
37. Makena Ifunga	-	Stakeholder	-	Community
38. Mukunda Mwendabai	-	Stakeholder	-	Community
39. Tabo Inambao	-	Stakeholder	-	Community
40. Namwinji Namwinji	-	Stakeholder	-	Community
41. Siyanga Polota	-	Stakeholder	-	Community
42. Mulima Chinjenge	-	Stakeholder	-	Community
43. Pumulo Mufaya	-	Stakeholder	-	Community
44. Muyenda Sililo	-	Stakeholder	-	Community
45. Kalaluka Mwalusi	-	Stakeholder	-	Community
46. Mukubonda Namukolo	-	Stakeholder	-	Community
47. Namushi Namace	-	Stakeholder	-	Community
48. Taulo Mwanamuke	-	Stakeholder	-	Community
49. Muyunda Nosiku	-	Stakeholder	-	Community
50. Mundia Mwiya	-	WDCC	-	Community
51. Mute Mute	-	Stakeholder	-	Community
52. Kennedy Mufungulwa	-	Stakeholder	-	Community
53. Muyunda Mundia	-	Stakeholder	-	Community
54. Samunyangwe Nambula	-	Stakeholder	-	Community
55. Mwalusi Namunji	-	Stakeholder	-	Community
56. Saeli Mundia	-	Stakeholder	-	Community
57. Sitali Wamunyima	-	Stakeholder	-	Community
58. Milupi Akabana	-	Stakeholder	-	Community
59. Matengu Kachana	-	Stakeholder	-	Community
60. Mubanga Nyambe	-	Stakeholder	-	Community

ORDER OF BUSINESS

The meeting was called to order at 12:10 hours

AGENDA

1. *National Anthem and opening Prayer*
2. *Notice of Meeting*
3. *Absent with Apology*
4. *Main objective of the meeting*
5. *2026 Budget presentation by the Director of Finance*
6. *Stakeholders Budget input submission*
7. *National Anthem and closing Prayer*

NATIONAL ANTHEM/PRAYER.

Prior to the commencement of the meeting, the National Anthem was sung, followed by a prayer offered by a Community Member.

MAIN OBJECTIVE OF THE MEETING

1. To share information about the 2026 Budget with key stakeholders.
2. To gather feedback and input from stakeholders to ensure their views and concerns are considered in decision-making.
3. To strengthen collaboration and partnerships among stakeholders for effective implementation of activities.
4. To promote transparency and accountability in the planning and execution of Local Government initiatives.
5. To identify roles and responsibilities of various stakeholders in achieving shared goals.
6. To build mutual understanding and trust between Nalolo Town Council and stakeholders

THE DIRECTOR OF FINANCE PRESENTED THE SUMMARY OF 2026 BUDGET AS SHOWN BELOW;

- Vehicle Licensing Grant
- Zambia Devolution Support Programme Grant
- Constituency Development Fund (CDF)
- Cash for Work (CFW) Programme

Vehicle Licensing Grant

The Director of Finance informed the Stakeholders that, in 2026 Nalolo Town Council would receive Six Million Three Hundred Fifty One Thousand Three Hundred Seventy Kwacha Thirty Four Ngwee (**K6, 351,370.34**) from the Vehicle Licensing Grant, which is specifically meant for Road Infrastructure maintenance and Development by identifying the Roads that required attention in the District.

Zambia Devolution Support Programme Grant

The Director of Finance informed the Stakeholders that, in 2026 Nalolo Town Council would receive Two Million Six Hundred Ninety Four Thousand Seven Hundred Thirty Six Kwacha

Eighty Four Ngwee (**K2,694,736.84**) from Zambia Devolution Support Program, meant for Investment Projects in the District.

Constituency Development Fund (CDF)

The 2026 Budget allocation of Constituency Development Fund (**CDF**) per Constituency would be (**K40,000,000.00**). In line with the major policy pronouncements the Local Authorities were directed to prioritize implementation of the following projects albeit ongoing or new.

- i. Provision of running Water and Sanitation facilities in Health, Education and other facilities such as Markets and Bus stations, among others.
- ii. Projects and initiatives supporting climate resilience
- iii. Procurement of School Desks
- iv. Electrification of Schools and Health facilities
- v. Provision of Maternity Annexes and Wards with their accessories
- vi. Provision of durable crossing points and clearing of access channels
- vii. Provision of the Solid Waste Management services (Appropriate Equipment and Landfills).

Cash for Work (CFW) Programme

The 2026 Budget allocation towards Cash for Work (**CFW**) programme for all the Local Authorities (**K2,718,737,202**). The detailed allocation per District/Constituency would be provided in due course. However, to successfully implement the programme, the following resources would be required

- i. **Human Capital** – The Local Authority would be overall provide oversight of the programme using the administrative cost at Constituency level, which should be dedicated to the Officers that would coordinate the programme from identification of works, beneficiaries as well as implementation.
- ii. **Labour from the Communities** – The Community members would contribute Labour force (described as beneficiaries in the document) equitably distributed manner between Males and Females

- iii. **Personal Protective Equipment (PPE's)** – The Personal Protective Equipment (**PPE's**) would be required to safeguard the Health and well-being of the Workers that would be employed depending on the nature of the work to be done.
- iv. **Tools and Cleaning Material** – Hand tools (Picks, Shovels, Hoes and Rakes) as well as disinfectants and cleaning materials would be purchased to facilitate smooth implementation of the Cash for Work (**CFW**).

Although, the team was not receiving the recommendations or inputs for Constituency Development Fund (**CDF**) and Cash for Work. The proposals would be received through Ward Development Committees and subsequently Constituency Development Fund Committee (**CDFC**). However, the main purpose of the meeting was to receive submissions or inputs for Vehicle Licensing Grant and Zambia Devolution Support Programme Grant respectively.

The Acting Council Secretary asked the stakeholders who were present to submit some of the Projects they would want Nalolo Town Council to include in 2026 budget for effective operations of the Institution and below were the submissions;

A. ROAD MAINTENANCE PROJECTS

- 1. *Construction of the Kalabo – Kalongola feeder Road*
- 2. *Construction of the Class Room Block at Kalamba Primary School*

B. INVESTMENT PROJECTS

- 1. *Opening up of a Cannel from Malanda Mangundu to Zambezi River*
- 2. *Provide a Speed Boat for transportation from Mongu to Nalolo*

CLOSING REMARKS

The Deputy Council Chairperson thanked the Stakeholders for their 2026 Budget input submission and later implored them to continue with the same spirit of attending developmental meetings every time they are called upon. He further expressed profound gratitude to the Acting Council Secretary and his team for their efforts made to engage the stakeholders from the West Bank of the District.

He categorically mentioned that, since the inception of the District, program of that nature had never happened in that area before. Therefore, he appealed to the Acting Council Secretary to keep up the spirit.

Having said that, he wished everyone a safe trip as they go back to their homes and officially declared the meeting closed at 13:15 hours, followed by the National Anthem and a closing Prayer offered by a Community member.

CHAIRPERSON



SIGNATURE:

NAME: FALANTINO MWEEMBA

POSITION: ACTING COUNCIL SECRETARY

SECRETARY



SIGNATURE:

NAME: STEEN MAKASA

POSITION: COMMITTEE CLERK